NOTICE OF PUBLIC BUDGET HEARING
TOWN OF LISBON, JUNEAU COUNTY

Notice is hereby given that on Thursday, November 19, 2026 at 5:30 p.m. at the Lisbon Town Hall a public hearing on the Proposed 2027 Budget for the Town of Lisbon in Juneau County will be held. The detailed proposed budget is available for inspection at the town hall by appointment only. Please call 608-847-5432.

SPECIAL TOWN MEETING OF ELECTORS

Notice is hereby given that on Thursday, November 19, 2026 immediately following completion of the Public Hearing on the Proposed 2027 Budget, which begins at 5:30 p.m., at the Lisbon Town Hall, a special town meeting of the electors called pursuant to Sec. 60.12(1)(b) of the WI Statutes by the town board will be held to approve the 2026 town tax levy (collected in Dec 2026 -2027) pursuant to Section 60.10 (1)(a) of WI Statutes.

The following is a summary of the proposed 2027 budget:

Town of Lisbon 2027 Budget Summary							
	2025 Actual	**2026 Budget**	**2026 9 mos. Act.**	**2026 3 mo. Est.**	**2026 Act. + Est.**	**2027 Budget**	**Chg.**
Revenues:							
Taxes:							
General Prop.	$ 155,744	$ 156,921	$ 158,067	$ -	$ 158,067	$ 158,642	1.1%
Other Taxes	18,771	18,500	19,054	(500)	18,554	18,800	
Use Value Penalty	-	-	-	-	-	-	
Intergovern. Revenue	203,439	196,113	122,848	96,291	219,139	201,700	
Licenses and Permits	3,887	4,487	3,976	282	4,258	4,337	
Public Chg. For Services	5,327	4,700	3,184	730	3,914	2,150	
Intergovern. Charges	-	-	-	-	-	-	
Fines & Penalties	-	-	-	-	-	-	
Misc. Revenues	71,616	72,525	67,984	5,534	73,518	72,125	
Sale of Highway Equipment	-	-	-	16,000	16,000	-	
Loan Proceeds	-	-	-	-	-	-	
Cash on hand - ATC	-	-	-	-	-	-	
TOTAL REVENUES	**$ 458,784**	**$ 453,246**	**$ 375,113**	**$ 118,337**	**$ 493,450**	**$ 457,754**	1.0%
Expenses:							
General Government	$ 86,940	$ 95,650	$ 66,687	$ 27,778	$ 94,465	$ 101,720	
Public Safety	102,695	110,288	107,767	580	108,347	103,632	
Public Works							
Sanitation	6,030	7,113	7,113	-	7,113	7,113	
Hwy. Maint/Const.	166,903	227,195	275,743	21,444	297,188	231,790	
TRIP PROJECT	57,688	-	-	-	-	-	
Land Use/Zoning	2,824	3,000	1,276	500	1,776	3,500	
Hwy Building Outlay	-	-	-	-	-	-	
Misc. Expense	-	-	-	-	-	-	
Reserve for Capital Purch.	$ 10,000	$ 10,000	$ 10,000	$ -	$ 10,000	$ 10,000	
Hwy. Equipment Loan	-	-	-	-	-	-	
Highway Equip. Purchase	-	-	252,247	-	252,247	-	
TOTAL Expenditures	**$ 433,080**	**$ 453,246**	**$ 720,832**	**$ 50,302**	**$ 771,134**	**$ 457,755**	1.0%