

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF LISBON, JUNEAU COUNTY**

Notice is hereby given that on Thursday, November 20, 2025 at 6:30 p.m. at the Lisbon Town Hall a public hearing on the Proposed 2026 Budget for the Town of Lisbon in Juneau County will be held. The detailed proposed budget is available for inspection at the town hall by appointment only. Please call 608-847-5432.

SPECIAL TOWN MEETING OF ELECTORS

Notice is hereby given that on Thursday, November 20, 2025 immediately following completion of the Public Hearing on the Proposed 2026 Budget, which begins at 6:30 p.m., at the Lisbon Town Hall, a special town meeting of the electors called pursuant to Sec. 60.12(1)(b) of the WI Statutes by the town board will be held to approve the 2025 town tax levy (collected in 2026) pursuant to Section 60.10 (1)(a) of WI Statutes.

The following is a summary of the proposed 2026 budget:

<i>Town of Lisbon 2026 Budget Summary</i>							
	2024	2025	2025	2025	2025	2026	
	Actual	Budget	9 mos. Act.	3 mo. Est.	Act. + Est.	Budget	Chg.
Revenues:							
Taxes:							
General Prop.	\$ 157,222	\$ 155,744	\$ 155,744	\$ -	\$ 155,744	\$ 156,921	0.8%
Other Taxes	17,333	15,900	18,962	(500)	18,462	18,500	
Use Value Penalty	1,340	-	-	-	-	-	
Intergovern. Revenue	200,281	207,460	94,731	113,877	208,608	196,113	
Licenses and Permits	3,944	4,537	3,805	307	4,112	4,487	
Public Chg. For Services	13,364	9,375	5,012	640	5,652	4,700	
Intergovern. Charges	-	-	-	-	-	-	
Fines & Penalties	-	-	-	-	-	-	
Misc. Revenues	71,734	72,125	67,619	5,898	73,517	72,525	
Sale of Highway Equipment	-	-	-	-	-	-	
Loan Proceeds	-	-	-	-	-	-	
Cash on hand - ATC	-	-	-	-	-	-	
TOTAL REVENUES	\$ 465,219	\$ 465,141	\$ 345,874	\$ 120,221	\$ 466,095	\$ 453,246	-2.6%
Expenses:							
General Government	\$ 65,771	\$ 85,625	\$ 73,366	\$ 11,260	\$ 84,626	\$ 95,650	
Public Safety	86,287	109,967	102,675	580	103,255	110,288	
Public Works							
Sanitation	6,030	6,500	6,030	-	6,030	7,113	
Hwy. Maint/Const.	345,886	194,399	114,504	45,972	160,477	227,195	
TRIP PROJECT	-	55,650	57,688	-	57,688	-	
Land Use/Zoning	2,633	3,000	1,855	1,000	2,855	3,000	
Hwy Building Outlay	-	-	-	-	-	-	
Misc. Expense	552	-	-	-	-	-	
Reserve for Capital Purch.	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	
Hwy. Equipment Loan	-	-	-	-	-	-	
Highway Equip. Purchase	-	-	-	-	-	-	
TOTAL Expenditures	\$ 517,159	\$ 465,141	\$ 366,119	\$ 58,812	\$ 424,931	\$ 453,246	-2.6%