

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF LISBON, JUNEAU COUNTY**

Notice is hereby given that on Thursday, November 21, 2024 at 6:30 p.m. at the Lisbon Town Hall a public hearing on the Proposed 2025 Budget for the Town of Lisbon in Juneau County will be held. The detailed proposed budget is available for inspection at the town hall by appointment only. Please call 608-847-5432.

SPECIAL TOWN MEETING OF ELECTORS

Notice is hereby given that on Thursday, November 21, 2024 immediately following completion of the Public Hearing on the Proposed 2025 Budget, which begins at 6:30 p.m., at the Lisbon Town Hall, a special town meeting of the electors called pursuant to Sec. 60.12(1)(b) of the WI Statutes by the town board will be held to approve the 2024 town tax levy (collected in 2025) pursuant to Section 60.10 (1)(a) of WI Statutes.

The following is a summary of the proposed 2025 budget:

<i>Town of Lisbon 2025 Budget Summary</i>							
	2023	2024	2024	2024	2024	2025	
	Actual	Budget	9 mos. Act.	3 mo. Est.	Act. + Est.	Budget	Chg.
Revenues:							
Taxes:							
General Prop.	\$ 170,148	\$ 155,423	\$ 157,222	\$ -	\$ 157,222	\$ 155,744	0.2%
Other Taxes	19,130	18,500	17,473	(1,000)	16,473	15,900	
Use Value Penalty	-	-	1,340	-	1,340	-	
Intergovern. Revenue	150,631	183,288	109,398	90,884	200,282	207,460	
Licenses and Permits	4,782	4,537	3,533	282	3,815	4,537	
Public Chg. For Services	8,329	2,950	11,855	1,507	13,362	9,375	
Intergovern. Charges	-	500	-	-	-	-	
Fines & Penalties	134	-	-	-	-	-	
Misc. Revenues	117,635	63,488	67,653	5,721	73,374	72,125	
Sale of Highway Equipment	-	-	-	-	-	-	
Loan Proceeds	-	-	-	-	-	-	
Cash on hand - ATC	-	-	-	-	-	-	
TOTAL REVENUES	\$ 470,789	\$ 428,686	\$ 368,474	\$ 97,394	\$ 465,868	\$ 465,141	8.5%
Expenses:							
General Government	\$ 71,106	\$ 69,670	\$ 54,048	\$ 10,686	\$ 64,734	\$ 81,125	
Public Safety	90,464	88,591	83,557	1,575	85,132	91,213	
Public Works							
Sanitation	6,523	6,030	6,030	-	6,030	6,500	
Hwy. Maint/Const.	165,231	251,395	326,899	20,870	347,769	217,653	
TRIP PROJECT	52,127	-	-	-	-	55,650	
Land Use/Zoning	2,737	3,000	1,623	1,000	2,623	3,000	
Hwy Building Outlay	-	-	-	-	-	-	
Misc. Expense	1,120	-	-	-	-	-	
Reserve for Capital Purch.	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	
Hwy. Equipment Loan	-	-	-	-	-	-	
Highway Equip. Purchase	-	-	-	-	-	-	
TOTAL Expenditures	\$ 399,308	\$ 428,686	\$ 482,157	\$ 34,131	\$ 516,288	\$ 465,141	8.5%