

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF LISBON, JUNEAU COUNTY**

Notice is hereby given that on Thursday, November 21, 2019 at 6:30 p.m. at the Lisbon Town Hall a public hearing on the Proposed 2020 Budget for the Town of Lisbon in Juneau County will be held. The detailed proposed budget is available for inspection at the town hall by appointment only. Please call 608-847-5432.

The following is a summary of the proposed 2020 budget:

<i>Town of Lisbon 2020 Budget Summary</i>							
	2018	2019	2019	2019	2019	2020	
	Actual	Budget	9 mos. Act.	3 mo. Est.	Act. + Est.	Budget	Chg.
Revenues:							
Taxes:							
General Prop.	\$ 161,637	\$ 152,256	\$159,469	\$ -	\$ 159,469	\$ 148,479	-2.5%
Other Taxes	13,785	5,000	8,799	(2,000)	6,799	4,500	
Use Value Penalty	-	-	-	-	-	-	
Intergovern. Revenue	122,925	136,009	131,177	71,321	202,498	151,998	
Licenses and Permits	5,504	3,587	3,372	157	3,529	3,587	
Public Chg. For Services	8,948	5,335	16,011	750	16,761	5,400	
Intergovern. Charges	300	500	-	340	340	500	
Fines & Penalties	-	-	-	-	-	-	
Misc. Revenues	67,708	67,442	51,358	2,200	53,558	52,442	
Sale of Highway Equipment	-	-	-	-	-	-	
Loan Proceeds	-	-	-	-	-	-	
Cash on hand - ATC	-	50,000	50,000	-	50,000	-	
TOTAL REVENUES	\$ 380,806	\$ 420,129	\$420,186	\$ 72,768	\$ 492,954	\$ 366,906	-12.7%
Expenses:							
General Government	\$ 56,917	\$ 60,950	\$ 35,917	\$ 22,552	\$ 58,469	\$ 62,450	
Public Safety	85,026	88,906	80,034	3,593	83,627	81,484	
Public Works							
Sanitation	2,824	2,890	2,890	-	2,890	4,483	
Hwy. Maint/Const.	272,497	216,983	124,608	50,174	174,782	153,514	
TRIP PROJECT	-	31,900	11,497	20,403	31,900	51,975	
Land Use/Zoning	3,580	3,000	1,733	500	2,233	3,000	
Comprehensive Plan	-	-	18,991	245,000	263,991	-	
Misc. Expense	-	-	-	-	-	-	
Reserve for Capital Purch.	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	
Hwy. Equipment Loan	15,000	5,500	5,548	-	5,548	-	
Highway Equip. Purchase	-	-	-	-	-	-	
TOTAL Expenditures	\$ 445,843	\$ 420,129	\$291,218	\$ 342,222	\$ 633,439	\$ 366,906	-12.7%